

Classification	Current	3.8% COLA	CalPERS	CalPERS	SSI	Medicare	UI	SDI	Dental	Medical	Vision	Benefit Total	Salary + Benefits	Sewer Funded	Water Funded
Chief Plant Operator	\$118,601.60	\$123,108.46	\$16,434.98	\$9,848.68	\$7,632.72	\$1,785.07	\$308.00	\$1,477.30	\$3,294.60	\$24,513.84	\$322.20	\$65,617.40	\$188,725.86	\$188,725.86	\$0.00
Grade II Operator	\$90,355.20	\$93,788.70	\$7,006.02	\$6,330.74	\$5,814.90	\$1,359.94	\$308.00	\$1,125.46	\$3,294.60	\$24,513.84	\$322.20	\$50,075.69	\$143,864.39	\$71,932.20	\$71,932.20
Grade II Operator	\$81,993.60	\$85,109.36	\$6,357.67	\$5,744.88	\$5,276.78	\$1,234.09	\$308.00	\$1,021.31	\$3,294.60	\$24,513.84	\$322.20	\$48,073.37	\$133,182.73	\$66,591.36	\$66,591.36
Board Clerk	\$78,520.00	\$81,503.76	\$6,088.33	\$5,501.50	\$5,053.23	\$1,181.80	\$308.00	\$978.05	\$2,366.52	\$19,527.36	\$322.20	\$41,327.00	\$122,830.76	\$61,415.38	\$61,415.38
Admin Tech	\$62,400.00	\$64,771.20	\$4,838.41	\$4,372.06	\$4,015.81	\$939.18	\$308.00	\$777.25	\$928.08	\$16,076.40	\$322.20	\$32,577.40	\$97,348.60	\$48,674.30	\$48,674.30
	\$431,870.40	\$448,281.48	\$40,725.40	\$31,797.86	\$27,793.45	\$6,500.08	\$1,540.00	\$5,379.38	\$13,178.40	\$109,145.28	\$1,611.00	\$237,670.85	\$685,952.32	\$437,339.09	\$248,613.23

Current Employee Salary Plus Benefits

Classification	Current		CalPERS	CalPERS	SSI	Medicare	UI	SDI	Dental	Medical	Vision	Benefit Total	Salary + Benefits	Sewer Funded	Water Funded
Chief Plant Operator	\$118,601.60		\$15,833.31	\$9,488.13	\$7,353.30	\$1,719.72	\$308.00	\$1,423.22	\$3,294.60	\$24,513.84	\$322.20	\$64,256.32	\$182,857.92	\$182,857.92	\$0.00
Grade II Operator	\$90,355.20		\$6,749.53	\$6,098.98	\$5,602.02	\$1,310.15	\$308.00	\$1,084.26	\$3,294.60	\$24,513.84	\$322.20	\$49,283.58	\$139,638.78	\$69,819.39	\$69,819.39
Grade II Operator	\$81,993.60		\$6,124.92	\$5,534.57	\$5,083.60	\$1,188.91	\$308.00	\$983.92	\$3,294.60	\$24,513.84	\$322.20	\$47,354.56	\$129,348.16	\$64,674.08	\$64,674.08
Board Clerk	\$78,520.00		\$5,865.44	\$5,300.10	\$4,868.24	\$1,138.54	\$308.00	\$942.24	\$2,366.52	\$19,527.36	\$322.20	\$40,638.64	\$119,158.64	\$59,579.32	\$59,579.32
Admin Tech	\$62,400.00		\$4,661.28	\$4,212.00	\$3,868.80	\$904.80	\$308.00	\$748.80	\$928.08	\$16,076.40	\$322.20	\$32,030.36	\$94,430.36	\$47,215.18	\$47,215.18
	\$431,870.40		\$39,234.49	\$30,633.77	\$26,775.96	\$6,262.12	\$1,540.00	\$5,182.44	\$13,178.40	\$109,145.28	\$1,611.00	\$233,563.48	\$665,433.88	\$424,145.90	\$241,287.98

Effect on Employee cost

\$20,518.45